



**Date:** October 12, 2017

**Re:** MMSD Proposed Capital Project Initiatives Survey Findings

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Throughout the month of September, the MMSD Central Office held eight focus group sessions in which stakeholders were asked to complete a survey as it relates to the MMSD Proposed Capital Project Initiatives. Through the responses of 67 stakeholders, we have gathered the following data:

**STAKEHOLDER AFFILIATION WITH MMSD**

I am a parent or guardian of a student within Millington Municipal Schools	29
I am a faculty or staff member of Millington Elementary School	17
I am a citizen of Millington, TN	14
I am a faculty or staff member of Millington Middle School	12
I am a faculty or staff member of Millington Central High School	12
I am a faculty or staff member of E. A. Harrold Elementary School	8
I am a district employee of Millington Municipal Schools	5

**TOP RANKING PROJECTS BASED ON STAKEHOLDER PERCEPTION**

- Roof Repairs – All Schools
- Fire and Security System Upgrades – All Schools
- Drainage Improvements – All Schools
- Intercom Upgrades – All Schools

In addition to stakeholder input around the above-proposed project ranking, respondents were asked to make written suggestions regarding the Proposed MMSD 5-Year Master Plan Capital Projects Initiatives. Through analysis of both the ranking and the free text responses, an amended Proposed MMSD 5-Year Master Plan Capital Projects table has been created and can be found on the following pages.

# APPENDIX

Table 1. MMSD Capital Projects Proposed Initiatives

Millington Municipal Schools CAPITAL PROJECTS FUND 177 Proposed Project Initiatives					
Proposed Projects	FY 18	FY 19	FY 20	FY 21	FY 22
<b>Architects</b>					
Construction Administration	\$70,000				
Engineering Services	\$100,000				
<b>Building Construction</b>					
MCHS Performing Arts Center	\$5,500,000				
MCHS Gymnasium				\$6,000,000	
Demolition Civic Center	\$350,000				
Elem Sch or Mid Sch Construction			\$15,000,000		
<b>Building Improvements</b>					
Resurface Parking Lot - MMS		\$240,000			
Resurface Parking Lot - MES		\$260,000			
Resurface Parking Lot - MCHS		\$300,000			
Baseball Parking Resurfacing		\$150,000			
Parking Addition - MES		\$275,000			
* Drainage Improvement: South and East Side of MCHS	\$10,000				
Intercom Upgrade - All Schools		\$100,000			
Acoustical Tile in Gym - MES	\$50,000				
New Floor Tile Halls - MMS			\$70,000		
LED Lighting Upgrade - All Schools			\$150,000		
Paint Halls and Admin Area - All Schools	\$80,000				
Paint & seal Outside - MMS	\$90,000				
Paint inside Gym - MCHS	\$110,000				
Volley Ball Pole Inserts - MMS	\$3,500				
Fire and Security Sys. Upgrades - As Needed		\$75,000		\$75,000	
Roofs Repairs					\$100,000
Irrigation System - MCHS			\$100,000		
HVAC Replacement - MMS	\$200,000				
Technology Upgrades	\$130,000	\$75,000	\$250,000	\$150,000	\$150,000
New Gym Floor and Painting - MMS				\$150,000	
**MMSD Soccer Field and Tennis Courts		TBD			
Covered Sidewalk and Pickup Area - MMS	\$70,000				
Maintenance Equipment			\$150,000		
Other	\$69,399				
<b>TOTAL EXPENDITURES</b>					
	\$6,832,899	\$1,475,000	\$15,720,000	\$6,375,000	\$250,000
* \$10,000 for South side drainage Improvements; East side drainage is included in the MCHS PAC construction.					
** Aquire Joyner Park from City of Millington					



## 2017 – 2018 CAPITAL PROJECTS OVERVIEW

### Item #1

Project Description: Construction Administration  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned construction and modifications for the high school campus  
Est. Cost: \$70,000

### Item #2

Project Description: Engineering Services  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned construction and modifications for the high school campus  
Est. Cost: \$100,000

### Item #3

Project Description: New Construction Performing Arts Center - MCHS  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned construction and modifications for the high school campus  
Est. Cost: \$5,500,000

### Item #4

Project Description: Demolition Civic Center - MMSD  
Necessity: Facilities Master Planning  
CIP Goal: Continue the planned construction and modifications for the district offices  
Est. Cost: \$350,000

### Item #5

Project Description: Drainage Improvement: South and East Side of MCHS  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned maintenance and modifications  
Est. Cost: \$10,000

### Item #6

Project Description: Acoustical Tiles in Gym - MES  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned maintenance and modifications  
Est. Cost: \$50,000

### Item #7

Project Description: Paint Halls and Administration Area – All Schools  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned maintenance and modifications  
Est. Cost: \$80,000

### Item #8

Project Description: Paint and seal exterior of building - MMS  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned maintenance and modifications  
Est. Cost: \$90,000



Item #9  
Project Description: Paint inside of gymnasium - MCHS  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned maintenance and modifications  
Est. Cost: \$110,000

Item #10  
Project Description: Installation of volleyball pole inserts - MMS  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned maintenance and modifications  
Est. Cost: \$3,500

Item #11  
Project Description: HVAC replacement - MMS  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned maintenance and modifications  
Est. Cost: \$200,000

Item #12  
Project Description: Technology Upgrades - MMSD  
Necessity: Facilities Master Planning  
CIP Goal: Continue the planned maintenance and modifications  
Est. Cost: \$130,000

Item #13  
Project Description: Covered Sidewalk and Pickup Area - MMS  
Necessity: Campus Master Planning  
CIP Goal: Continue the planned maintenance and modifications  
Est. Cost: \$70,000

Item #14  
Project Description: Continued Maintenance - MMSD  
Necessity: Facilities Master Planning  
CIP Goal: Continue the planned maintenance and modifications  
Est. Cost: \$69,399

## 2017 – 2018 CAPITAL OUTLAY OVERVIEW

Item #1  
Project Description: Student Device Upgrade  
Necessity: Instructional Master Planning  
CIP Goal: Continue the planned construction and modifications for the high school campus  
Est. Cost: \$230,000

Item #2  
Project Description: Instructional Technology Professional Development  
Necessity: Instructional Master Planning  
CIP Goal: Continue to develop instructional technology fluency amongst faculty and staff  
Est. Cost: \$10,000