

VIP
Costs per Location

	18-19		19-20	Annual Total per location	% increase
HES	\$5,536	\$66,432.00	\$5,536	\$66,432.00	0.000
MES	\$7,303	\$87,636.00	\$7,303	\$87,636.00	0.000
MMS	\$10,371	\$124,452.00	\$10,371	\$124,452.00	0.000
MCHS	\$15,603	\$187,236.00	\$15,603	\$187,236.00	0.000
Monthly Total		\$38,813	\$38,813	\$466,452.32	
Annual Total		\$465,756.00	\$465,756.00		
Miles Field*	\$0	\$0	\$696.32		
Billable Special Events	\$0	\$0			
Y Care summer program	\$0	\$0			
Y Care Fall Break and Spring Break		\$0			
Annual Total		\$465,756	\$466,452		
increase over 18-19			\$696		

* 8 weeks of 2 times per week
cleaning