

Millington Municipal School District
DRAFT 142 General Purpose School Fund

8.633333 Fiscal Year Portion Complete						7/1/2019	2019-20	2019-20	2019-20	2019-20	2020-21
Fnd	Acct	Obj	Prj	Loc	Prg	Account Name	Original Budget	Revised Budget	FY Activity	Estimated Forecast	Original Budget
142	47131	0	801	0	0	Federal Projects Fund/Vocational Education - Basic G/Cte Perkins Basic/	46,247	52,262	3,721	5,171	48,560
142	47131	0	801	13000	0	Federal Projects Fund/Vocational Education - Basic G/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	47141	0	101	0	0	Federal Projects Fund/Title I - Grants To Local Educ/Title I-A/	993,107	1,152,985	413,510	574,763	973,245
142	47143	0	891	0	0	Federal Projects Fund/Special Education - Grants To/Idea Discretionary-Statewide A/	-	-	-	-	-
142	47143	0	892	0	0	Federal Projects Fund/Special Education - Grants To/Idea Discretionary Supplement/	8,320	8,326	3,116	4,331	8,320
142	47143	0	893	0	0	Federal Projects Fund/Special Education - Grants To/Idea Discretionary-Transition/	-	-	-	-	-
142	47143	0	894	79800	0	Federal Projects Fund/Special Education - Grants To/Idea Discretionary Increase %/Millington Central Office/	73,671	74,764	26,572	36,934	74,000
142	47143	0	901	0	0	Federal Projects Fund/Special Education - Grants To/Idea Part B/	619,125	653,117	289,811	402,826	606,743
142	47145	0	911	0	0	Federal Projects Fund/Special Education Preschool Gr/Idea Preschool/	9,253	16,345	210	292	9,531
142	47146	0	301	0	0	Federal Projects Fund/English Language Acquisition G/Title Iii/	6,507	10,714	177	246	66,500
142	47147	0	411	0	0	Federal Projects Fund/Safe And Drug-Free Schools - S/Title Iv/	32,092	48,268	2,153	2,992	25,000
142	47189	0	201	0	0	Federal Projects Fund/Title Ii Part A (Stipends/Staf/Title Ii -A/	88,895	163,687	42,249	58,725	89,000
142	47590	0	0	0	0	Federal Projects Fund/Other Federal Thru State/	-	-	-	-	-
142	47590	0	11	0	0	Federal Projects Fund/Other Federal Thru State/Consolidated Admin Pool/	20,713	22,319	11,436	15,896	20,800
142	47590	0	720	0	0	Federal Projects Fund/Other Federal Thru State/Read To Be Ready-Summer/	-	-	-	-	-
142	47590	0	720	12300	0	Federal Projects Fund/Other Federal Thru State/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	47590	0	721	0	0	Federal Projects Fund/Other Federal Thru State/Read To Be Ready-Coaching/	-	-	-	-	-
142	47590	0	721	12300	0	Federal Projects Fund/Other Federal Thru State/Read To Be Ready-Coaching/Millington Elem/	-	-	-	-	-
142	47590	0	961	0	0	Federal Projects Fund/Other Federal Thru State/Preschool Development Grant-Ex/	-	6,822	6,822	9,482	-
142	47590	0	969	0	0	Federal Projects Fund/Other Federal Thru State/Other Federal Funds/	-	-	-	-	-
Total Revenues							1,897,932	2,209,608	799,776	1,111,658	1,921,698
142	71100	105	0	12300	0	Federal Projects Fund/Regular Instruction Program/Supervisor/Director/Millington Elem/	-	-	-	-	-
142	71100	105	720	12300	0	Federal Projects Fund/Regular Instruction Program/Supervisor/Director/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	71100	116	0	12300	0	Federal Projects Fund/Regular Instruction Program/Teachers/Millington Elem/	-	-	-	-	-
142	71100	116	101	7800	0	Federal Projects Fund/Regular Instruction Program/Teachers/Title I-A/Ea Harrold Elem/	41,412	41,412	18,597	25,849	17,786
142	71100	116	101	12300	0	Federal Projects Fund/Regular Instruction Program/Teachers/Title I-A/Millington Elem/	179,292	110,352	66,031	91,781	104,300
142	71100	116	101	13000	0	Federal Projects Fund/Regular Instruction Program/Teachers/Title I-A/Millington High/	66,198	-	-	-	-
142	71100	116	101	13300	0	Federal Projects Fund/Regular Instruction Program/Teachers/Title I-A/Millington Middle/	52,849	96,179	31,364	43,595	-
142	71100	116	201	79800	0	Federal Projects Fund/Regular Instruction Program/Teachers/Title Ii -A/Millington Central Office/	-	-	-	-	49,844
142	71100	116	720	12300	0	Federal Projects Fund/Regular Instruction Program/Teachers/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	71100	163	101	7800	0	Federal Projects Fund/Regular Instruction Program/Educational Assistants/Title I-A/Ea Harrold Elem/	-	-	779	1,082	17,786
142	71100	163	101	12300	0	Federal Projects Fund/Regular Instruction Program/Educational Assistants/Title I-A/Millington Elem/	36,230	36,230	25,713	35,740	39,547
142	71100	163	101	13300	0	Federal Projects Fund/Regular Instruction Program/Educational Assistants/Title I-A/Millington Middle/	-	-	-	-	-
142	71100	189	0	12300	0	Federal Projects Fund/Regular Instruction Program/Other Salaries & Wages/Millington Elem/	-	-	-	-	-
142	71100	189	720	12300	0	Federal Projects Fund/Regular Instruction Program/Other Salaries & Wages/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	71100	195	0	12300	0	Federal Projects Fund/Regular Instruction Program/Sub Teachers-Certified/Millington Elem/	-	-	-	-	-
142	71100	195	101	7800	0	Federal Projects Fund/Regular Instruction Program/Sub Teachers-Certified/Title I-A/Ea Harrold Elem/	-	-	-	-	-
142	71100	195	101	12300	0	Federal Projects Fund/Regular Instruction Program/Sub Teachers-Certified/Title I-A/Millington Elem/	-	-	-	-	-
142	71100	195	101	13000	0	Federal Projects Fund/Regular Instruction Program/Sub Teachers-Certified/Title I-A/Millington High/	-	-	-	-	-
142	71100	195	101	13300	0	Federal Projects Fund/Regular Instruction Program/Sub Teachers-Certified/Title I-A/Millington Middle/	-	-	-	-	-
142	71100	201	0	12300	0	Federal Projects Fund/Regular Instruction Program/Social Security/Millington Elem/	-	-	-	-	-
142	71100	201	101	7800	0	Federal Projects Fund/Regular Instruction Program/Social Security/Title I-A/Ea Harrold Elem/	5,135	-	1,201	1,670	2,205
142	71100	201	101	12300	0	Federal Projects Fund/Regular Instruction Program/Social Security/Title I-A/Millington Elem/	10,795	9,088	3,955	5,497	8,919
142	71100	201	101	13000	0	Federal Projects Fund/Regular Instruction Program/Social Security/Title I-A/Millington High/	4,104	-	-	-	-

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Fnd	Acct	Obj	Prj	Loc	Prg	Account Name	Original Budget	Revised Budget	FY Activity	Estimated Forecast	Original Budget
142	71100	201	101	13300	0	Federal Projects Fund/Regular Instruction Program/Social Security/Title I-A/Millington Middle/	3,277	5,901	1,924	2,674	-
142	71100	201	201	79800	0	Federal Projects Fund/Regular Instruction Program/Social Security/Title Ii -A/Millington Central Office/	-	-	-	-	3,090
142	71100	201	720	12300	0	Federal Projects Fund/Regular Instruction Program/Social Security/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	71100	204	0	12300	0	Federal Projects Fund/Regular Instruction Program/State Retirement/Millington Elem/	-	-	-	-	-
142	71100	204	101	7800	0	Federal Projects Fund/Regular Instruction Program/State Retirement/Title I-A/Ea Harrold Elem/	-	-	-	-	-
142	71100	204	101	12300	0	Federal Projects Fund/Regular Instruction Program/State Retirement/Title I-A/Millington Elem/	13,635	9,507	6,876	9,558	11,912
142	71100	204	101	13000	0	Federal Projects Fund/Regular Instruction Program/State Retirement/Title I-A/Millington High/	7,037	-	-	-	-
142	71100	204	101	13300	0	Federal Projects Fund/Regular Instruction Program/State Retirement/Title I-A/Millington Middle/	5,829	4,861	3,334	4,634	-
142	71100	204	201	79800	0	Federal Projects Fund/Regular Instruction Program/State Retirement/Title Ii -A/Millington Central Office/	-	-	-	-	5,473
142	71100	204	720	12300	0	Federal Projects Fund/Regular Instruction Program/State Retirement/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	71100	206	101	7800	0	Federal Projects Fund/Regular Instruction Program/Life Insurance/Title I-A/Ea Harrold Elem/	154	-	-	-	-
142	71100	206	101	12300	0	Federal Projects Fund/Regular Instruction Program/Life Insurance/Title I-A/Millington Elem/	683	834	187	260	344
142	71100	206	101	13000	0	Federal Projects Fund/Regular Instruction Program/Life Insurance/Title I-A/Millington High/	210	-	-	-	-
142	71100	206	101	13300	0	Federal Projects Fund/Regular Instruction Program/Life Insurance/Title I-A/Millington Middle/	167	192	93	129	-
142	71100	206	201	79800	0	Federal Projects Fund/Regular Instruction Program/Life Insurance/Title Ii -A/Millington Central Office/	-	-	-	-	158
142	71100	207	101	12300	0	Federal Projects Fund/Regular Instruction Program/Medical Insurance/Title I-A/Millington Elem/	25,654	19,332	12,566	17,466	19,332
142	71100	207	101	13000	0	Federal Projects Fund/Regular Instruction Program/Medical Insurance/Title I-A/Millington High/	-	-	-	-	-
142	71100	207	101	13300	0	Federal Projects Fund/Regular Instruction Program/Medical Insurance/Title I-A/Millington Middle/	9,306	-	-	-	-
142	71100	207	201	79800	0	Federal Projects Fund/Regular Instruction Program/Medical Insurance/Title Ii -A/Millington Central Office/	-	-	-	-	-
142	71100	212	0	12300	0	Federal Projects Fund/Regular Instruction Program/Employer Medicare/Millington Elem/	-	-	-	-	-
142	71100	212	101	7800	0	Federal Projects Fund/Regular Instruction Program/Employer Medicare/Title I-A/Ea Harrold Elem/	600	600	281	390	516
142	71100	212	101	12300	0	Federal Projects Fund/Regular Instruction Program/Employer Medicare/Title I-A/Millington Elem/	3,125	2,125	1,258	1,748	2,086
142	71100	212	101	13000	0	Federal Projects Fund/Regular Instruction Program/Employer Medicare/Title I-A/Millington High/	960	-	-	-	-
142	71100	212	101	13300	0	Federal Projects Fund/Regular Instruction Program/Employer Medicare/Title I-A/Millington Middle/	766	1,380	450	625	-
142	71100	212	201	79800	0	Federal Projects Fund/Regular Instruction Program/Employer Medicare/Title Ii -A/Millington Central Office/	-	-	-	-	723
142	71100	212	720	12300	0	Federal Projects Fund/Regular Instruction Program/Employer Medicare/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	71100	217	101	13300	0	Federal Projects Fund/Regular Instruction Program/Retire Hyb Stabilization/Title I-A/Millington Middle/	-	-	-	-	-
142	71100	311	101	7800	0	Federal Projects Fund/Regular Instruction Program/Contracts W Otr School Systems/Title I-A/Ea Harrold Elem/	-	-	-	-	-
142	71100	311	101	12300	0	Federal Projects Fund/Regular Instruction Program/Contracts W Otr School Systems/Title I-A/Millington Elem/	-	-	-	-	-
142	71100	311	101	13000	0	Federal Projects Fund/Regular Instruction Program/Contracts W Otr School Systems/Title I-A/Millington High/	-	-	-	-	-
142	71100	311	101	13300	0	Federal Projects Fund/Regular Instruction Program/Contracts W Otr School Systems/Title I-A/Millington Middle/	-	-	-	-	-
142	71100	311	101	79800	0	Federal Projects Fund/Regular Instruction Program/Contracts W Otr School Systems/Title I-A/Millington Central Office/	5,170	1,715	-	-	-
142	71100	369	0	12300	0	Federal Projects Fund/Regular Instruction Program/Contracted Substitutes Certifi/Millington Elem/	-	-	-	-	-
142	71100	369	101	7800	0	Federal Projects Fund/Regular Instruction Program/Contracted Substitutes Certifi/Title I-A/Ea Harrold Elem/	-	4,159	847	1,177	4,200
142	71100	369	101	12300	0	Federal Projects Fund/Regular Instruction Program/Contracted Substitutes Certifi/Title I-A/Millington Elem/	-	6,159	1,999	2,779	6,000
142	71100	369	101	13000	0	Federal Projects Fund/Regular Instruction Program/Contracted Substitutes Certifi/Title I-A/Millington High/	-	15,563	208	289	2,000
142	71100	369	101	13300	0	Federal Projects Fund/Regular Instruction Program/Contracted Substitutes Certifi/Title I-A/Millington Middle/	-	15,000	1,633	2,269	5,000
142	71100	369	101	79800	0	Federal Projects Fund/Regular Instruction Program/Contracted Substitutes Certifi/Title I-A/Millington Central Office/	-	-	-	-	-
142	71100	369	201	79800	0	Federal Projects Fund/Regular Instruction Program/Contracted Substitutes Certifi/Title Ii -A/Millington Central Office/	-	-	-	-	-
142	71100	369	301	79800	0	Federal Projects Fund/Regular Instruction Program/Contracted Substitutes Certifi/Title Iii/Millington Central Office/	-	-	-	-	-
142	71100	369	720	12300	0	Federal Projects Fund/Regular Instruction Program/Contracted Substitutes Certifi/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	71100	399	101	7800	0	Federal Projects Fund/Regular Instruction Program/Other Contracted Services/Title I-A/Ea Harrold Elem/	14,080	12,121	11,473	15,947	17,000
142	71100	399	101	12300	0	Federal Projects Fund/Regular Instruction Program/Other Contracted Services/Title I-A/Millington Elem/	14,080	26,001	25,918	36,025	40,000
142	71100	399	101	13000	0	Federal Projects Fund/Regular Instruction Program/Other Contracted Services/Title I-A/Millington High/	14,080	25,506	14,494	20,146	20,000
142	71100	399	101	13300	0	Federal Projects Fund/Regular Instruction Program/Other Contracted Services/Title I-A/Millington Middle/	14,080	19,353	10,016	13,922	15,000
142	71100	399	301	79800	0	Federal Projects Fund/Regular Instruction Program/Other Contracted Services/Title Iii/Millington Central Office/	-	2,500	2,500	3,475	-

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Fnd	Acct	Obj	Prj	Loc	Prg	Account Name	Original Budget	Revised Budget	FY Activity	Estimated Forecast	Original Budget
142	71100	399	411	79800	0	Federal Projects Fund/Regular Instruction Program/Other Contracted Services/Title Iv/Millington Central Office/	9,000	-	-	-	7,000
142	71100	429	0	12300	0	Federal Projects Fund/Regular Instruction Program/Instructional Supplies & Mater/Millington Elem/	-	-	-	-	-
142	71100	429	101	7800	0	Federal Projects Fund/Regular Instruction Program/Instructional Supplies & Mater/Title I-A/Ea Harrold Elem/	1,000	2,336	1,553	2,159	1,000
142	71100	429	101	12300	0	Federal Projects Fund/Regular Instruction Program/Instructional Supplies & Mater/Title I-A/Millington Elem/	1,000	18,700	802	1,115	1,000
142	71100	429	101	13000	0	Federal Projects Fund/Regular Instruction Program/Instructional Supplies & Mater/Title I-A/Millington High/	1,000	27,750	-	-	1,000
142	71100	429	101	13300	0	Federal Projects Fund/Regular Instruction Program/Instructional Supplies & Mater/Title I-A/Millington Middle/	1,000	15,000	594	826	1,000
142	71100	429	301	79800	0	Federal Projects Fund/Regular Instruction Program/Instructional Supplies & Mater/Title Iii/Millington Central Office/	6,507	7,130	1,160	1,613	6,000
142	71100	429	411	79800	0	Federal Projects Fund/Regular Instruction Program/Instructional Supplies & Mater/Title Iv/Millington Central Office/	2,092	3,600	3,057	4,250	5,000
142	71100	429	720	12300	0	Federal Projects Fund/Regular Instruction Program/Instructional Supplies & Mater/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	71100	429	721	12300	0	Federal Projects Fund/Regular Instruction Program/Instructional Supplies & Mater/Read To Be Ready-Coaching/Millington Elem/	-	-	-	-	-
142	71100	429	721	79800	0	Federal Projects Fund/Regular Instruction Program/Instructional Supplies & Mater/Read To Be Ready-Coaching/Millington Central Office/	-	-	-	-	-
142	71100	499	101	7800	0	Federal Projects Fund/Regular Instruction Program/Other Supplies & Materials/Title I-A/Ea Harrold Elem/	300	300	-	-	300
142	71100	499	101	12300	0	Federal Projects Fund/Regular Instruction Program/Other Supplies & Materials/Title I-A/Millington Elem/	300	2,000	363	505	300
142	71100	499	101	13000	0	Federal Projects Fund/Regular Instruction Program/Other Supplies & Materials/Title I-A/Millington High/	300	5,000	131	182	300
142	71100	499	101	13300	0	Federal Projects Fund/Regular Instruction Program/Other Supplies & Materials/Title I-A/Millington Middle/	300	5,000	-	-	300
142	71100	599	0	12300	0	Federal Projects Fund/Regular Instruction Program/Other Charges/Millington Elem/	-	-	-	-	-
142	71100	599	101	79800	0	Federal Projects Fund/Regular Instruction Program/Other Charges/Title I-A/Millington Central Office/	-	-	-	-	-
142	71100	599	301	79800	0	Federal Projects Fund/Regular Instruction Program/Other Charges/Title Iii/Millington Central Office/	-	83	-	-	-
142	71100	599	720	12300	0	Federal Projects Fund/Regular Instruction Program/Other Charges/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	71100	722	101	7800	0	Federal Projects Fund/Regular Instruction Program/Reg Inst Equipment/Title I-A/Ea Harrold Elem/	-	-	-	-	-
142	71100	722	101	12300	0	Federal Projects Fund/Regular Instruction Program/Reg Inst Equipment/Title I-A/Millington Elem/	-	-	-	-	-
142	71100	722	101	13000	0	Federal Projects Fund/Regular Instruction Program/Reg Inst Equipment/Title I-A/Millington High/	-	-	-	-	-
142	71100	722	101	13300	0	Federal Projects Fund/Regular Instruction Program/Reg Inst Equipment/Title I-A/Millington Middle/	-	-	-	-	-
142	71200	116	901	79800	0	Federal Projects Fund/Special Education Program/Teachers/Idea Part B/Millington Central Office/	226,465	226,622	132,123	183,645	-
142	71200	116	901	7800	0	Federal Projects Fund/Special Education Program/Teachers/Idea Part B/Ea Harrold Elem/	-	-	-	-	124,439
142	71200	116	901	12300	0	Federal Projects Fund/Special Education Program/Teachers/Idea Part B/Millington Elem/	-	-	-	-	102,257
142	71200	116	901	13300	0	Federal Projects Fund/Special Education Program/Teachers/Idea Part B/Millington Middle/	-	-	-	-	-
142	71200	116	901	13000	0	Federal Projects Fund/Special Education Program/Teachers/Idea Part B/Millington High/	-	-	-	-	-
142	71200	163	901	79800	0	Federal Projects Fund/Special Education Program/Educational Assistants/Idea Part B/Millington Central Office/	211,582	211,582	136,140	189,230	-
142	71200	163	901	7800	0	Federal Projects Fund/Special Education Program/Educational Assistants/Idea Part B/Ea Harrold Elem/	-	-	-	-	-
142	71200	163	901	12300	0	Federal Projects Fund/Special Education Program/Educational Assistants/Idea Part B/Millington Elem/	-	-	-	-	47,047
142	71200	163	901	13300	0	Federal Projects Fund/Special Education Program/Educational Assistants/Idea Part B/Millington Middle/	-	-	-	-	-
142	71200	163	901	13000	0	Federal Projects Fund/Special Education Program/Educational Assistants/Idea Part B/Millington High/	-	-	-	-	119,075
142	71200	171	901	79800	0	Federal Projects Fund/Special Education Program/Speech Pathologist/Idea Part B/Millington Central Office/	-	-	-	-	-
142	71200	189	901	79800	0	Federal Projects Fund/Special Education Program/Other Salaries & Wages/Idea Part B/Millington Central Office/	-	4,528	1,500	2,085	-
142	71200	189	901	7800	0	Federal Projects Fund/Special Education Program/Other Salaries & Wages/Idea Part B/Ea Harrold Elem/	-	-	-	-	750
142	71200	189	901	12300	0	Federal Projects Fund/Special Education Program/Other Salaries & Wages/Idea Part B/Millington Elem/	-	-	-	-	750
142	71200	189	901	13300	0	Federal Projects Fund/Special Education Program/Other Salaries & Wages/Idea Part B/Millington Middle/	-	-	-	-	750
142	71200	189	901	13000	0	Federal Projects Fund/Special Education Program/Other Salaries & Wages/Idea Part B/Millington High/	-	-	-	-	750
142	71200	189	911	79800	0	Federal Projects Fund/Special Education Program/Other Salaries & Wages/Idea Preschool/Millington Central Office/	-	-	-	-	-
142	71200	201	901	79800	0	Federal Projects Fund/Special Education Program/Social Security/Idea Part B/Millington Central Office/	27,159	27,107	15,609	21,696	-
142	71200	201	901	7800	0	Federal Projects Fund/Special Education Program/Social Security/Idea Part B/Ea Harrold Elem/	-	-	-	-	7,715
142	71200	201	901	12300	0	Federal Projects Fund/Special Education Program/Social Security/Idea Part B/Millington Elem/	-	-	-	-	9,244
142	71200	201	901	13300	0	Federal Projects Fund/Special Education Program/Social Security/Idea Part B/Millington Middle/	-	-	-	-	-
142	71200	201	901	13000	0	Federal Projects Fund/Special Education Program/Social Security/Idea Part B/Millington High/	-	-	-	-	7,383
142	71200	201	911	79800	0	Federal Projects Fund/Special Education Program/Social Security/Idea Preschool/Millington Central Office/	-	-	-	-	-

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142	71200	204	901	79800	0	Federal Projects Fund/Special Education Program/State Retirement/Idea Part B/Millington Central Office/	43,143	43,053	25,443	35,365	-
142	71200	204	901	7800	0	Federal Projects Fund/Special Education Program/State Retirement/Idea Part B/Ea Harrold Elem/	-	-	-	-	13,663
142	71200	204	901	12300	0	Federal Projects Fund/Special Education Program/State Retirement/Idea Part B/Millington Elem/	-	-	-	-	16,372
142	71200	204	901	13300	0	Federal Projects Fund/Special Education Program/State Retirement/Idea Part B/Millington Middle/	-	-	-	-	-
142	71200	204	901	13000	0	Federal Projects Fund/Special Education Program/State Retirement/Idea Part B/Millington High/	-	-	-	-	13,074
142	71200	206	901	79800	0	Federal Projects Fund/Special Education Program/Life Insurance/Idea Part B/Millington Central Office/	1,387	1,384	737	1,024	-
142	71200	206	901	7800	0	Federal Projects Fund/Special Education Program/Life Insurance/Idea Part B/Ea Harrold Elem/	-	-	-	-	394
142	71200	206	901	12300	0	Federal Projects Fund/Special Education Program/Life Insurance/Idea Part B/Millington Elem/	-	-	-	-	472
142	71200	206	901	13300	0	Federal Projects Fund/Special Education Program/Life Insurance/Idea Part B/Millington Middle/	-	-	-	-	-
142	71200	206	901	13000	0	Federal Projects Fund/Special Education Program/Life Insurance/Idea Part B/Millington High/	-	-	-	-	377
142	71200	206	911	79800	0	Federal Projects Fund/Special Education Program/Life Insurance/Idea Preschool/Millington Central Office/	-	-	-	-	-
142	71200	207	901	79800	0	Federal Projects Fund/Special Education Program/Medical Insurance/Idea Part B/Millington Central Office/	69,822	69,822	43,572	60,563	-
142	71200	207	901	7800	0	Federal Projects Fund/Special Education Program/Medical Insurance/Idea Part B/Ea Harrold Elem/	-	-	-	-	19,332
142	71200	207	901	12300	0	Federal Projects Fund/Special Education Program/Medical Insurance/Idea Part B/Millington Elem/	-	-	-	-	20,305
142	71200	207	901	13300	0	Federal Projects Fund/Special Education Program/Medical Insurance/Idea Part B/Millington Middle/	-	-	-	-	-
142	71200	207	901	13000	0	Federal Projects Fund/Special Education Program/Medical Insurance/Idea Part B/Millington High/	-	-	-	-	12,422
142	71200	212	901	79800	0	Federal Projects Fund/Special Education Program/Employer Medicare/Idea Part B/Millington Central Office/	6,352	6,340	3,651	5,074	-
142	71200	212	901	7800	0	Federal Projects Fund/Special Education Program/Employer Medicare/Idea Part B/Ea Harrold Elem/	-	-	-	-	1,804
142	71200	212	901	12300	0	Federal Projects Fund/Special Education Program/Employer Medicare/Idea Part B/Millington Elem/	-	-	-	-	2,162
142	71200	212	901	13300	0	Federal Projects Fund/Special Education Program/Employer Medicare/Idea Part B/Millington Middle/	-	-	-	-	-
142	71200	212	901	13000	0	Federal Projects Fund/Special Education Program/Employer Medicare/Idea Part B/Millington High/	-	-	-	-	1,727
142	71200	212	911	79800	0	Federal Projects Fund/Special Education Program/Employer Medicare/Idea Preschool/Millington Central Office/	-	-	-	-	-
142	71200	217	901	79800	0	Federal Projects Fund/Special Education Program/Retire Hyb Stabilization/Idea Part B/Millington Central Office/	-	-	-	-	-
142	71200	312	894	79800	0	Federal Projects Fund/Special Education Program/Contracts W Private Agencies/Idea Discretionary Increase %/Millington Central Office/	-	8,000	3,828	5,321	-
142	71200	312	901	7800	0	Federal Projects Fund/Special Education Program/Contracts W Private Agencies/Idea Part B/Ea Harrold Elem/	-	-	-	-	2,073
142	71200	312	901	12300	0	Federal Projects Fund/Special Education Program/Contracts W Private Agencies/Idea Part B/Millington Elem/	-	16,392	-	-	2,073
142	71200	312	901	13300	0	Federal Projects Fund/Special Education Program/Contracts W Private Agencies/Idea Part B/Millington Middle/	-	-	-	-	2,073
142	71200	312	901	13000	0	Federal Projects Fund/Special Education Program/Contracts W Private Agencies/Idea Part B/Millington High/	-	-	-	-	2,073
142	71200	312	901	79800	0	Federal Projects Fund/Special Education Program/Contracts W Private Agencies/Idea Part B/Millington Central Office/	11,392	-	-	-	-
142	71200	312	911	12300	0	Federal Projects Fund/Special Education Program/Contracts W Private Agencies/Idea Preschool/Millington Elem/	-	6,000	-	-	2,000
142	71200	312	911	79800	0	Federal Projects Fund/Special Education Program/Contracts W Private Agencies/Idea Preschool/Millington Central Office/	4,000	-	-	-	-
142	71200	336	901	79800	0	Federal Projects Fund/Special Education Program/Maint & Repair-Equipment/Idea Part B/Millington Central Office/	-	-	-	-	1,250
142	71200	369	901	7800	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Certifi/Idea Part B/Ea Harrold Elem/	-	-	-	-	1,250
142	71200	369	901	12300	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Certifi/Idea Part B/Millington Elem/	-	-	-	-	1,250
142	71200	369	901	13300	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Certifi/Idea Part B/Millington Middle/	-	-	-	-	1,250
142	71200	369	901	13000	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Certifi/Idea Part B/Millington High/	-	-	-	-	-
142	71200	369	901	79800	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Certifi/Idea Part B/Millington Central Office/	5,000	5,000	1,229	1,708	-
142	71200	369	911	79800	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Certifi/Idea Preschool/Millington Central Office/	-	-	-	-	-
142	71200	370	901	79800	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Non-Cer/Idea Part B/Millington Central Office/	2,500	2,500	-	-	-
142	71200	370	901	7800	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Non-Cer/Idea Part B/Ea Harrold Elem/	-	-	-	-	625
142	71200	370	901	12300	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Non-Cer/Idea Part B/Millington Elem/	-	-	-	-	625
142	71200	370	901	13300	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Non-Cer/Idea Part B/Millington Middle/	-	-	-	-	625
142	71200	370	901	13000	0	Federal Projects Fund/Special Education Program/Contracted Substitutes Non-Cer/Idea Part B/Millington High/	-	-	-	-	625
142	71200	399	901	79800	0	Federal Projects Fund/Special Education Program/Other Contracted Services/Idea Part B/Millington Central Office/	-	-	-	-	-
142	71200	399	911	79800	0	Federal Projects Fund/Special Education Program/Other Contracted Services/Idea Preschool/Millington Central Office/	-	-	-	-	-
142	71200	429	901	7800	0	Federal Projects Fund/Special Education Program/Instructional Supplies & Mater/Idea Part B/Ea Harrold Elem/	-	-	-	-	1,250

Millington Municipal School District
DRAFT 142 General Purpose School Fund

8.633333 Fiscal Year Portion Complete						7/1/2019	2019-20	2019-20	2019-20	2019-20	2020-21
Fnd	Acct	Obj	Prj	Loc	Prg	Account Name	Original Budget	Revised Budget	FY Activity	Estimated Forecast	Original Budget
142	71200	429	901	12300	0	Federal Projects Fund/Special Education Program/Instructional Supplies & Mater/Idea Part B/Millington Elem/	-	654	654	908	1,250
142	71200	429	901	13000	0	Federal Projects Fund/Special Education Program/Instructional Supplies & Mater/Idea Part B/Millington High/	-	654	654	908	1,250
142	71200	429	901	13300	0	Federal Projects Fund/Special Education Program/Instructional Supplies & Mater/Idea Part B/Millington Middle/	-	6,157	3,037	4,221	1,250
142	71200	429	901	79800	0	Federal Projects Fund/Special Education Program/Instructional Supplies & Mater/Idea Part B/Millington Central Office/	2,000	-	-	-	-
142	71200	429	911	12300	0	Federal Projects Fund/Special Education Program/Instructional Supplies & Mater/Idea Preschool/Millington Elem/	-	3,000	100	139	1,000
142	71200	429	911	79800	0	Federal Projects Fund/Special Education Program/Instructional Supplies & Mater/Idea Preschool/Millington Central Office/	2,000	-	-	-	-
142	71200	499	901	79800	0	Federal Projects Fund/Special Education Program/Other Supplies & Materials/Idea Part B/Millington Central Office/	-	-	-	-	-
142	71200	499	901	7800	0	Federal Projects Fund/Special Education Program/Other Supplies & Materials/Idea Part B/Ea Harrold Elem/	-	-	-	-	1,000
142	71200	499	901	12300	0	Federal Projects Fund/Special Education Program/Other Supplies & Materials/Idea Part B/Millington Elem/	-	-	-	-	1,000
142	71200	499	901	13300	0	Federal Projects Fund/Special Education Program/Other Supplies & Materials/Idea Part B/Millington Middle/	-	-	-	-	1,000
142	71200	499	901	13000	0	Federal Projects Fund/Special Education Program/Other Supplies & Materials/Idea Part B/Millington High/	-	-	-	-	1,000
142	71200	599	901	79800	0	Federal Projects Fund/Special Education Program/Other Charges/Idea Part B/Millington Central Office/	-	-	-	-	-
142	71200	725	901	7800	0	Federal Projects Fund/Special Education Program/Special Education Equipment/Idea Part B/Ea Harrold Elem/	-	1,250	-	-	1,250
142	71200	725	901	12300	0	Federal Projects Fund/Special Education Program/Special Education Equipment/Idea Part B/Millington Elem/	-	1,250	608	845	1,250
142	71200	725	901	13000	0	Federal Projects Fund/Special Education Program/Special Education Equipment/Idea Part B/Millington High/	-	1,250	148	206	1,250
142	71200	725	901	13300	0	Federal Projects Fund/Special Education Program/Special Education Equipment/Idea Part B/Millington Middle/	-	1,250	608	845	1,250
142	71200	725	901	79800	0	Federal Projects Fund/Special Education Program/Special Education Equipment/Idea Part B/Millington Central Office/	1,000	-	-	-	-
142	71200	725	911	79800	0	Federal Projects Fund/Special Education Program/Special Education Equipment/Idea Preschool/Millington Central Office/	-	993	-	-	2,053
142	71300	311	801	13000	0	Federal Projects Fund/Vocational Education Program/Contracts W Otr School Systems/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	336	801	13000	0	Federal Projects Fund/Vocational Education Program/Maint & Repair-Equipment/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	369	801	13000	0	Federal Projects Fund/Vocational Education Program/Contracted Substitutes Certifi/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	370	801	13000	0	Federal Projects Fund/Vocational Education Program/Contracted Substitutes Non-Cer/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	399	801	13000	0	Federal Projects Fund/Vocational Education Program/Other Contracted Services/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	429	801	13000	0	Federal Projects Fund/Vocational Education Program/Instructional Supplies & Mater/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	430	801	13000	0	Federal Projects Fund/Vocational Education Program/Textbooks Electronic/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	448	801	13000	0	Federal Projects Fund/Vocational Education Program/T & I Construction Materials/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	449	801	13000	0	Federal Projects Fund/Vocational Education Program/Textbooks Bound/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	471	801	13000	0	Federal Projects Fund/Vocational Education Program/Software/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	499	801	13000	0	Federal Projects Fund/Vocational Education Program/Other Supplies & Materials/Cte Perkins Basic/Millington High/	11,000	2,500	2,467	3,429	11,000
142	71300	599	801	13000	0	Federal Projects Fund/Vocational Education Program/Other Charges/Cte Perkins Basic/Millington High/	-	-	-	-	-
142	71300	730	801	13000	0	Federal Projects Fund/Vocational Education Program/Vocational Equipment/Cte Perkins Basic/Millington High/	20,000	26,709	5,921	8,230	20,000
142	72120	399	901	79800	0	Federal Projects Fund/Health Services/Other Contracted Services/Idea Part B/Millington Central Office/	-	-	-	-	-
142	72130	130	101	13000	0	Federal Projects Fund/Other Student Support/Social Workers/Title I-A/Millington High/	-	-	-	-	-
142	72130	201	101	13000	0	Federal Projects Fund/Other Student Support/Social Security/Title I-A/Millington High/	-	-	-	-	-
142	72130	204	101	13000	0	Federal Projects Fund/Other Student Support/State Retirement/Title I-A/Millington High/	-	-	-	-	-
142	72130	206	101	13000	0	Federal Projects Fund/Other Student Support/Life Insurance/Title I-A/Millington High/	-	-	-	-	-
142	72130	207	101	13000	0	Federal Projects Fund/Other Student Support/Medical Insurance/Title I-A/Millington High/	-	-	-	-	-
142	72130	212	101	13000	0	Federal Projects Fund/Other Student Support/Employer Medicare/Title I-A/Millington High/	-	-	-	-	-
142	72130	322	101	13000	0	Federal Projects Fund/Other Student Support/Evaluation & Testing/Title I-A/Millington High/	-	-	-	-	-
142	72130	355	801	13000	0	Federal Projects Fund/Other Student Support/Travel/Cte Perkins Basic/Millington High/	9,249	5,220	446	620	9,000
142	72130	399	801	13000	0	Federal Projects Fund/Other Student Support/Other Contracted Services/Cte Perkins Basic/Millington High/	-	5,220	-	-	-
142	72130	399	901	79800	0	Federal Projects Fund/Other Student Support/Other Contracted Services/Idea Part B/Millington Central Office/	-	-	-	-	-
142	72130	499	101	7800	0	Federal Projects Fund/Other Student Support/Other Supplies & Materials/Title I-A/Ea Harrold Elem/	1,635	2,752	118	164	2,090
142	72130	499	101	12300	0	Federal Projects Fund/Other Student Support/Other Supplies & Materials/Title I-A/Millington Elem/	3,335	3,177	479	665	2,090
142	72130	499	101	13000	0	Federal Projects Fund/Other Student Support/Other Supplies & Materials/Title I-A/Millington High/	1,769	1,762	-	-	2,090
142	72130	499	101	13300	0	Federal Projects Fund/Other Student Support/Other Supplies & Materials/Title I-A/Millington Middle/	1,769	2,752	1,014	1,409	2,090

Millington Municipal School District
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8.633333 Fiscal Year Portion Complete						7/1/2019	2019-20	2019-20	2019-20	2019-20	2020-21
Fnd	Acct	Obj	Prj	Loc	Prg	Account Name	Original Budget	Revised Budget	FY Activity	Estimated Forecast	Original Budget
142	72130	499	101	79800	0	Federal Projects Fund/Other Student Support/Other Supplies & Materials/Title I-A/Millington Central Office/	53	17	-	-	200
142	72130	524	801	13000	0	Federal Projects Fund/Other Student Support/In-Service/Staff Development/Cte Perkins Basic/Millington High/	3,998	10,000	1,000	1,390	10,000
142	72130	599	101	7800	0	Federal Projects Fund/Other Student Support/Other Charges/Title I-A/Ea Harrold Elem/	-	-	-	-	-
142	72130	599	101	12300	0	Federal Projects Fund/Other Student Support/Other Charges/Title I-A/Millington Elem/	-	-	-	-	-
142	72130	599	101	13000	0	Federal Projects Fund/Other Student Support/Other Charges/Title I-A/Millington High/	-	-	-	-	-
142	72130	599	101	13300	0	Federal Projects Fund/Other Student Support/Other Charges/Title I-A/Millington Middle/	-	-	-	-	-
142	72210	105	720	12300	0	Federal Projects Fund/Regular Instruction Program Su/Supervisor/Director/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	72210	161	11	79800	0	Federal Projects Fund/Regular Instruction Program Su/Secretary(S)/Consolidated Admin Pool/Millington Central Office/	18,360	22,000	13,855	19,258	19,438
142	72210	169	201	79800	0	Federal Projects Fund/Regular Instruction Program Su/Part Time/Title Ii -A/Millington Central Office/	-	73,080	30,529	42,434	64,190
142	72210	189	101	7800	0	Federal Projects Fund/Regular Instruction Program Su/Other Salaries & Wages/Title I-A/Ea Harrold Elem/	74,185	78,513	42,173	58,619	73,513
142	72210	189	101	12300	0	Federal Projects Fund/Regular Instruction Program Su/Other Salaries & Wages/Title I-A/Millington Elem/	74,940	94,940	43,530	60,505	74,940
142	72210	189	101	13000	0	Federal Projects Fund/Regular Instruction Program Su/Other Salaries & Wages/Title I-A/Millington High/	69,618	78,809	39,894	55,451	68,809
142	72210	189	101	13300	0	Federal Projects Fund/Regular Instruction Program Su/Other Salaries & Wages/Title I-A/Millington Middle/	66,193	79,193	38,113	52,975	66,193
142	72210	189	101	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Salaries & Wages/Title I-A/Millington Central Office/	33,600	103,212	55,532	77,187	101,560
142	72210	189	201	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Salaries & Wages/Title Ii -A/Millington Central Office/	67,200	18,000	8,200	11,398	18,000
142	72210	189	301	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Salaries & Wages/Title Iii/Millington Central Office/	-	-	-	-	-
142	72210	189	411	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Salaries & Wages/Title Iv/Millington Central Office/	-	-	-	-	-
142	72210	189	721	12300	0	Federal Projects Fund/Regular Instruction Program Su/Other Salaries & Wages/Read To Be Ready-Coaching/Millington Elem/	-	-	-	-	-
142	72210	189	721	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Salaries & Wages/Read To Be Ready-Coaching/Millington Central Office/	-	-	-	-	-
142	72210	195	201	79800	0	Federal Projects Fund/Regular Instruction Program Su/Sub Teachers-Certified/Title Ii -A/Millington Central Office/	-	-	-	-	-
142	72210	201	11	79800	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Consolidated Admin Pool/Millington Central Office/	-	-	-	-	-
142	72210	201	101	7800	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Title I-A/Ea Harrold Elem/	5,674	4,558	2,546	3,539	4,558
142	72210	201	101	12300	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Title I-A/Millington Elem/	4,274	5,266	2,499	3,473	4,646
142	72210	201	101	13000	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Title I-A/Millington High/	3,944	4,886	2,273	3,159	4,266
142	72210	201	101	13300	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Title I-A/Millington Middle/	3,732	4,910	2,288	3,180	4,104
142	72210	201	101	79800	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Title I-A/Millington Central Office/	-	4,274	2,299	3,196	6,297
142	72210	201	201	79800	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Title Ii -A/Millington Central Office/	4,166	4,166	2,386	3,316	5,096
142	72210	201	301	79800	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Title Iii/Millington Central Office/	-	-	-	-	3,980
142	72210	201	720	12300	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	72210	201	721	12300	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Read To Be Ready-Coaching/Millington Elem/	-	-	-	-	-
142	72210	201	721	79800	0	Federal Projects Fund/Regular Instruction Program Su/Social Security/Read To Be Ready-Coaching/Millington Central Office/	-	-	-	-	-
142	72210	204	101	7800	0	Federal Projects Fund/Regular Instruction Program Su/State Retirement/Title I-A/Ea Harrold Elem/	5,208	6,646	4,483	6,231	7,413
142	72210	204	101	12300	0	Federal Projects Fund/Regular Instruction Program Su/State Retirement/Title I-A/Millington Elem/	7,328	6,775	4,627	6,432	7,570
142	72210	204	101	13000	0	Federal Projects Fund/Regular Instruction Program Su/State Retirement/Title I-A/Millington High/	6,763	6,220	4,241	5,894	6,896
142	72210	204	101	13300	0	Federal Projects Fund/Regular Instruction Program Su/State Retirement/Title I-A/Millington Middle/	6,399	5,984	4,051	5,631	6,609
142	72210	204	101	79800	0	Federal Projects Fund/Regular Instruction Program Su/State Retirement/Title I-A/Millington Central Office/	-	6,232	3,970	5,518	7,570
142	72210	204	201	79800	0	Federal Projects Fund/Regular Instruction Program Su/State Retirement/Title Ii -A/Millington Central Office/	-	-	656	911	9,024
142	72210	204	301	79800	0	Federal Projects Fund/Regular Instruction Program Su/State Retirement/Title Iii/Millington Central Office/	-	-	-	-	-
142	72210	204	720	12300	0	Federal Projects Fund/Regular Instruction Program Su/State Retirement/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	72210	204	721	12300	0	Federal Projects Fund/Regular Instruction Program Su/State Retirement/Read To Be Ready-Coaching/Millington Elem/	-	-	-	-	-
142	72210	204	721	79800	0	Federal Projects Fund/Regular Instruction Program Su/State Retirement/Read To Be Ready-Coaching/Millington Central Office/	-	-	-	-	-
142	72210	206	11	79800	0	Federal Projects Fund/Regular Instruction Program Su/Life Insurance/Consolidated Admin Pool/Millington Central Office/	58	-	-	-	-
142	72210	206	101	7800	0	Federal Projects Fund/Regular Instruction Program Su/Life Insurance/Title I-A/Ea Harrold Elem/	576	321	117	162	214
142	72210	206	101	12300	0	Federal Projects Fund/Regular Instruction Program Su/Life Insurance/Title I-A/Millington Elem/	218	322	118	165	218
142	72210	206	101	13000	0	Federal Projects Fund/Regular Instruction Program Su/Life Insurance/Title I-A/Millington High/	202	313	108	150	199
142	72210	206	101	13300	0	Federal Projects Fund/Regular Instruction Program Su/Life Insurance/Title I-A/Millington Middle/	191	308	104	144	191

Millington Municipal School District
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8.633333 Fiscal Year Portion Complete						7/1/2019	2019-20	2019-20	2019-20	2019-20	2020-21
Fnd	Acct	Obj	Prj	Loc	Prg	Account Name	Original Budget	Revised Budget	FY Activity	Estimated Forecast	Original Budget
142	72210	206	101	79800	0	Federal Projects Fund/Regular Instruction Program Su/Life Insurance/Title I-A/Millington Central Office/	103	301	118	165	218
142	72210	207	101	7800	0	Federal Projects Fund/Regular Instruction Program Su/Medical Insurance/Title I-A/Ea Harrold Elem/	6,019	5,829	3,912	5,438	6,019
142	72210	207	101	12300	0	Federal Projects Fund/Regular Instruction Program Su/Medical Insurance/Title I-A/Millington Elem/	10,547	11,007	7,155	9,945	11,007
142	72210	207	101	13000	0	Federal Projects Fund/Regular Instruction Program Su/Medical Insurance/Title I-A/Millington High/	-	-	10,004	13,904	15,390
142	72210	207	101	13300	0	Federal Projects Fund/Regular Instruction Program Su/Medical Insurance/Title I-A/Millington Middle/	-	-	2,028	2,818	6,403
142	72210	212	11	79800	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Consolidated Admin Pool/Millington Central Office/	266	319	201	279	282
142	72210	212	101	7800	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Title I-A/Ea Harrold Elem/	1,354	1,066	595	828	1,066
142	72210	212	101	12300	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Title I-A/Millington Elem/	1,000	1,087	584	812	1,087
142	72210	212	101	13000	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Title I-A/Millington High/	922	998	532	739	998
142	72210	212	101	13300	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Title I-A/Millington Middle/	873	960	535	744	960
142	72210	212	101	79800	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Title I-A/Millington Central Office/	469	1,497	801	1,114	1,473
142	72210	212	201	79800	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Title Ii -A/Millington Central Office/	974	974	558	776	1,192
142	72210	212	301	79800	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Title Iii/Millington Central Office/	-	-	-	-	-
142	72210	212	720	12300	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	72210	212	721	12300	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Read To Be Ready-Coaching/Millington Elem/	-	-	-	-	-
142	72210	212	721	79800	0	Federal Projects Fund/Regular Instruction Program Su/Employer Medicare/Read To Be Ready-Coaching/Millington Central Office/	-	-	-	-	-
142	72210	348	720	12300	0	Federal Projects Fund/Regular Instruction Program Su/Postal Charges/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	72210	355	101	79800	0	Federal Projects Fund/Regular Instruction Program Su/Travel/Title I-A/Millington Central Office/	-	-	-	-	-
142	72210	355	201	79800	0	Federal Projects Fund/Regular Instruction Program Su/Travel/Title Ii -A/Millington Central Office/	-	-	-	-	-
142	72210	369	201	79800	0	Federal Projects Fund/Regular Instruction Program Su/Contracted Substitutes Certifi/Title Ii -A/Millington Central Office/	1,389	5,942	2,477	3,443	4,000
142	72210	369	411	79800	0	Federal Projects Fund/Regular Instruction Program Su/Contracted Substitutes Certifi/Title Iv/Millington Central Office/	5,000	12,697	1,153	1,602	4,000
142	72210	399	411	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Contracted Services/Title Iv/Millington Central Office/	1,000	9,000	3,000	4,170	5,000
142	72210	422	0	12300	0	Federal Projects Fund/Regular Instruction Program Su/Food Supplies/Millington Elem/	-	-	-	-	-
142	72210	422	720	12300	0	Federal Projects Fund/Regular Instruction Program Su/Food Supplies/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	72210	429	720	12300	0	Federal Projects Fund/Regular Instruction Program Su/Instructional Supplies & Mater/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	72210	432	101	13000	0	Federal Projects Fund/Regular Instruction Program Su/Library Books/Media/Title I-A/Millington High/	-	-	-	-	-
142	72210	499	11	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Supplies & Materials/Consolidated Admin Pool/Millington Central Office/	751	-	-	-	-
142	72210	499	101	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Supplies & Materials/Title I-A/Millington Central Office/	100	100	-	-	-
142	72210	504	411	79800	0	Federal Projects Fund/Regular Instruction Program Su/Indirect Cost/Title Iv/Millington Central Office/	-	-	-	-	-
142	72210	524	101	7800	0	Federal Projects Fund/Regular Instruction Program Su/In-Service/Staff Development/Title I-A/Ea Harrold Elem/	1,000	735	246	342	1,000
142	72210	524	101	12300	0	Federal Projects Fund/Regular Instruction Program Su/In-Service/Staff Development/Title I-A/Millington Elem/	1,000	4,392	251	349	1,000
142	72210	524	101	13000	0	Federal Projects Fund/Regular Instruction Program Su/In-Service/Staff Development/Title I-A/Millington High/	1,000	5,500	929	1,291	1,000
142	72210	524	101	13300	0	Federal Projects Fund/Regular Instruction Program Su/In-Service/Staff Development/Title I-A/Millington Middle/	1,000	15,373	3,732	5,188	1,000
142	72210	524	101	79800	0	Federal Projects Fund/Regular Instruction Program Su/In-Service/Staff Development/Title I-A/Millington Central Office/	-	-	-	-	-
142	72210	524	201	79800	0	Federal Projects Fund/Regular Instruction Program Su/In-Service/Staff Development/Title Ii -A/Millington Central Office/	9,569	56,359	10,336	14,367	45,000
142	72210	524	301	79800	0	Federal Projects Fund/Regular Instruction Program Su/In-Service/Staff Development/Title Iii/Millington Central Office/	-	1,000	177	246	1,000
142	72210	524	411	79800	0	Federal Projects Fund/Regular Instruction Program Su/In-Service/Staff Development/Title Iv/Millington Central Office/	15,000	20,970	1,000	1,390	15,000
142	72210	524	720	12300	0	Federal Projects Fund/Regular Instruction Program Su/In-Service/Staff Development/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	72210	599	101	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Charges/Title I-A/Millington Central Office/	2,000	5,341	-	-	5,200
142	72210	599	201	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Charges/Title Ii -A/Millington Central Office/	-	-	-	-	-
142	72210	790	11	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Equipment/Consolidated Admin Pool/Millington Central Office/	-	-	-	-	-
142	72210	790	101	79800	0	Federal Projects Fund/Regular Instruction Program Su/Other Equipment/Title I-A/Millington Central Office/	-	-	-	-	-
142	72220	124	894	79800	0	Federal Projects Fund/Special Education Program Supp/Psychological Personnel/Idea Discretionary Increase %/Millington Central Office/	53,040	52,000	27,350	38,015	59,160
142	72220	124	901	79800	0	Federal Projects Fund/Special Education Program Supp/Psychological Personnel/Idea Part B/Millington Central Office/	-	-	-	-	-
142	72220	189	891	79800	0	Federal Projects Fund/Special Education Program Supp/Other Salaries & Wages/Idea Discretionary-Statewide A/Millington Central Office/	-	-	-	-	-
142	72220	196	901	79800	0	Federal Projects Fund/Special Education Program Supp/In-Service Training/Idea Part B/Millington Central Office/	-	-	-	-	-

Millington Municipal School District
DRAFT 142 General Purpose School Fund

8.633333 Fiscal Year Portion Complete						7/1/2019	2019-20	2019-20	2019-20	2019-20	2020-21
Fnd	Acct	Obj	Prj	Loc	Prg	Account Name	Original Budget	Revised Budget	FY Activity	Estimated Forecast	Original Budget
142	72220	201	891	79800	0	Federal Projects Fund/Special Education Program Supp/Social Security/Idea Discretionary-Statewide A/Millington Central Office/	-	-	-	-	-
142	72220	201	894	79800	0	Federal Projects Fund/Special Education Program Supp/Social Security/Idea Discretionary Increase %/Millington Central Office/	3,288	3,224	1,646	2,287	3,668
142	72220	201	901	79800	0	Federal Projects Fund/Special Education Program Supp/Social Security/Idea Part B/Millington Central Office/	-	-	-	-	-
142	72220	204	891	79800	0	Federal Projects Fund/Special Education Program Supp/State Retirement/Idea Discretionary-Statewide A/Millington Central Office/	-	-	-	-	-
142	72220	204	894	79800	0	Federal Projects Fund/Special Education Program Supp/State Retirement/Idea Discretionary Increase %/Millington Central Office/	4,758	1,200	1,923	2,672	6,496
142	72220	204	901	79800	0	Federal Projects Fund/Special Education Program Supp/State Retirement/Idea Part B/Millington Central Office/	-	-	-	-	-
142	72220	206	894	79800	0	Federal Projects Fund/Special Education Program Supp/Life Insurance/Idea Discretionary Increase %/Millington Central Office/	168	313	87	121	187
142	72220	206	901	79800	0	Federal Projects Fund/Special Education Program Supp/Life Insurance/Idea Part B/Millington Central Office/	-	-	-	-	-
142	72220	207	894	79800	0	Federal Projects Fund/Special Education Program Supp/Medical Insurance/Idea Discretionary Increase %/Millington Central Office/	5,155	9,000	2,835	3,941	5,155
142	72220	207	901	79800	0	Federal Projects Fund/Special Education Program Supp/Medical Insurance/Idea Part B/Millington Central Office/	-	-	-	-	-
142	72220	212	891	79800	0	Federal Projects Fund/Special Education Program Supp/Employer Medicare/Idea Discretionary-Statewide A/Millington Central Office/	-	-	-	-	-
142	72220	212	894	79800	0	Federal Projects Fund/Special Education Program Supp/Employer Medicare/Idea Discretionary Increase %/Millington Central Office/	769	754	385	535	858
142	72220	212	901	79800	0	Federal Projects Fund/Special Education Program Supp/Employer Medicare/Idea Part B/Millington Central Office/	-	-	-	-	-
142	72220	312	901	79800	0	Federal Projects Fund/Special Education Program Supp/Contracts W Private Agencies/Idea Part B/Millington Central Office/	-	13,320	300	417	-
142	72220	312	901	7800	0	Federal Projects Fund/Special Education Program Supp/Contracts W Private Agencies/Idea Part B/Ea Harrold Elem/	-	-	-	-	830
142	72220	312	901	12300	0	Federal Projects Fund/Special Education Program Supp/Contracts W Private Agencies/Idea Part B/Millington Elem/	-	-	-	-	830
142	72220	312	901	13300	0	Federal Projects Fund/Special Education Program Supp/Contracts W Private Agencies/Idea Part B/Millington Middle/	-	-	-	-	830
142	72220	312	901	13000	0	Federal Projects Fund/Special Education Program Supp/Contracts W Private Agencies/Idea Part B/Millington High/	-	-	-	-	830
142	72220	312	911	79800	0	Federal Projects Fund/Special Education Program Supp/Contracts W Private Agencies/Idea Preschool/Millington Central Office/	-	3,099	-	-	-
142	72220	399	901	79800	0	Federal Projects Fund/Special Education Program Supp/Other Contracted Services/Idea Part B/Millington Central Office/	3,320	-	-	-	-
142	72220	399	911	79800	0	Federal Projects Fund/Special Education Program Supp/Other Contracted Services/Idea Preschool/Millington Central Office/	-	-	-	-	-
142	72220	499	892	79800	0	Federal Projects Fund/Special Education Program Supp/Other Supplies & Materials/Idea Discretionary Supplement/Millington Central Office/	2,320	2,326	2,321	3,226	-
142	72220	499	894	79800	0	Federal Projects Fund/Special Education Program Supp/Other Supplies & Materials/Idea Discretionary Increase %/Millington Central Office/	6,493	273	-	-	-
142	72220	499	901	79800	0	Federal Projects Fund/Special Education Program Supp/Other Supplies & Materials/Idea Part B/Millington Central Office/	2,002	2,002	-	-	-
142	72220	499	901	7800	0	Federal Projects Fund/Special Education Program Supp/Other Supplies & Materials/Idea Part B/Ea Harrold Elem/	-	-	-	-	500
142	72220	499	901	12300	0	Federal Projects Fund/Special Education Program Supp/Other Supplies & Materials/Idea Part B/Millington Elem/	-	-	-	-	500
142	72220	499	901	13000	0	Federal Projects Fund/Special Education Program Supp/Other Supplies & Materials/Idea Part B/Millington High/	-	-	-	-	500
142	72220	499	901	13300	0	Federal Projects Fund/Special Education Program Supp/Other Supplies & Materials/Idea Part B/Millington Middle/	-	-	-	-	500
142	72220	499	911	79800	0	Federal Projects Fund/Special Education Program Supp/Other Supplies & Materials/Idea Preschool/Millington Central Office/	-	-	-	-	-
142	72220	524	892	7800	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Discretionary Supplement/Ea Harrold Elem/	-	500	-	-	-
142	72220	524	892	12300	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Discretionary Supplement/Millington Elem/	-	2,000	719	999	-
142	72220	524	892	13000	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Discretionary Supplement/Millington High/	-	2,000	1,247	1,733	-
142	72220	524	892	13300	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Discretionary Supplement/Millington Middle/	-	1,500	719	999	-
142	72220	524	892	79800	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Discretionary Supplement/Millington Central Office	6,000	-	-	-	-
142	72220	524	894	79800	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Discretionary Increase %/Millington Central Office/	-	-	-	-	-
142	72220	524	901	7800	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Part B/Ea Harrold Elem/	-	1,000	-	-	1,000
142	72220	524	901	12300	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Part B/Millington Elem/	-	750	-	-	1,000
142	72220	524	901	13000	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Part B/Millington High/	-	750	-	-	1,000
142	72220	524	901	13300	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Part B/Millington Middle/	-	500	-	-	1,000
142	72220	524	901	79800	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Part B/Millington Central Office/	3,000	2,000	656	912	1,000
142	72220	524	911	12300	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Preschool/Millington Elem/	-	3,253	456	634	1,200
142	72220	524	911	79800	0	Federal Projects Fund/Special Education Program Supp/In-Service/Staff Development/Idea Preschool/Millington Central Office/	3,253	-	-	-	-
142	72230	524	801	13000	0	Federal Projects Fund/Vocational Education Program S/In-Service/Staff Development/Cte Perkins Basic/Millington High/	2,000	2,613	1,816	2,524	-
142	72710	312	720	12300	0	Federal Projects Fund/Transportation/Contracts W Private Agencies/Read To Be Ready-Summer/Millington Elem/	-	-	-	-	-
142	72710	312	891	79800	0	Federal Projects Fund/Transportation/Contracts W Private Agencies/Idea Discretionary-Statewide A/Millington Central Office/	-	-	-	-	-
142	72710	312	893	79800	0	Federal Projects Fund/Transportation/Contracts W Private Agencies/Idea Discretionary-Transition/Millington Central Office/	-	-	-	-	-

Millington Municipal School District
DRAFT 142 General Purpose School Fund

8.633333 Fiscal Year Portion Complete						7/1/2019	2019-20	2019-20	2019-20	2019-20	2020-21
Fnd	Acct	Obj	Prj	Loc	Prg	Account Name	Original Budget	Revised Budget	FY Activity	Estimated Forecast	Original Budget
142	72710	312	901	12300	0	Federal Projects Fund/Transportation/Contracts W Private Agencies/Idea Part B/Millington Elem/	-	250	212	295	-
142	72710	312	901	13000	0	Federal Projects Fund/Transportation/Contracts W Private Agencies/Idea Part B/Millington High/	-	5,500	3,461	4,811	-
142	72710	312	901	13300	0	Federal Projects Fund/Transportation/Contracts W Private Agencies/Idea Part B/Millington Middle/	-	250	-	-	-
142	72710	312	901	79800	0	Federal Projects Fund/Transportation/Contracts W Private Agencies/Idea Part B/Millington Central Office/	3,000	-	-	-	-
142	72710	314	901	79800	0	Federal Projects Fund/Transportation/Contracts W Public Carriers/Idea Part B/Millington Central Office/	-	-	-	-	-
142	72710	399	901	79800	0	Federal Projects Fund/Transportation/Other Contracted Services/Idea Part B/Millington Central Office/	-	-	-	-	-
142	73400	105	961	79800	0	Federal Projects Fund/Early Childhood Education/Supervisor/Director/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	116	961	79800	0	Federal Projects Fund/Early Childhood Education/Teachers/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	162	961	79800	0	Federal Projects Fund/Early Childhood Education/Clerical Personnel/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	163	961	7800	0	Federal Projects Fund/Early Childhood Education/Educational Assistants/Preschool Development Grant-Ex/Ea Harrold Elem/	-	-	-	-	-
142	73400	163	961	79800	0	Federal Projects Fund/Early Childhood Education/Educational Assistants/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	189	961	79800	0	Federal Projects Fund/Early Childhood Education/Other Salaries & Wages/Preschool Development Grant-Ex/Millington Central Office/	-	1,993	1,993	2,770	-
142	73400	201	961	79800	0	Federal Projects Fund/Early Childhood Education/Social Security/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	204	961	79800	0	Federal Projects Fund/Early Childhood Education/State Retirement/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	206	961	79800	0	Federal Projects Fund/Early Childhood Education/Life Insurance/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	207	961	79800	0	Federal Projects Fund/Early Childhood Education/Medical Insurance/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	212	961	79800	0	Federal Projects Fund/Early Childhood Education/Employer Medicare/Preschool Development Grant-Ex/Millington Central Office/	-	29	29	40	-
142	73400	217	961	79800	0	Federal Projects Fund/Early Childhood Education/Retire Hyb Stabilization/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	355	961	79800	0	Federal Projects Fund/Early Childhood Education/Travel/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	369	961	79800	0	Federal Projects Fund/Early Childhood Education/Contracted Substitutes Certifi/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	370	961	79800	0	Federal Projects Fund/Early Childhood Education/Contracted Substitutes Non-Cer/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	399	961	79800	0	Federal Projects Fund/Early Childhood Education/Other Contracted Services/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	429	961	79800	0	Federal Projects Fund/Early Childhood Education/Instructional Supplies & Mater/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	449	961	79800	0	Federal Projects Fund/Early Childhood Education/Textbooks Bound/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	499	961	79800	0	Federal Projects Fund/Early Childhood Education/Other Supplies & Materials/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	524	961	79800	0	Federal Projects Fund/Early Childhood Education/In-Service/Staff Development/Preschool Development Grant-Ex/Millington Central Office/	-	4,800	4,800	6,672	-
142	73400	599	961	79800	0	Federal Projects Fund/Early Childhood Education/Other Charges/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	73400	722	961	79800	0	Federal Projects Fund/Early Childhood Education/Reg Inst Equipment/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
142	99100	504	11	79800	0	Federal Projects Fund/Transfers Out/Indirect Cost/Consolidated Admin Pool/Millington Central Office/	1,278	-	-	-	-
142	99100	504	101	79800	0	Federal Projects Fund/Transfers Out/Indirect Cost/Title I-A/Millington Central Office/	60,007	57,000	-	-	-
142	99100	504	201	79800	0	Federal Projects Fund/Transfers Out/Indirect Cost/Title Ii -A/Millington Central Office/	5,596	5,165	-	-	-
142	99100	504	301	79800	0	Federal Projects Fund/Transfers Out/Indirect Cost/Title Iii/Millington Central Office/	-	-	-	-	-
142	99100	504	411	79800	0	Federal Projects Fund/Transfers Out/Indirect Cost/Title Iv/Millington Central Office/	-	2,000	-	-	-
142	99100	504	961	79800	0	Federal Projects Fund/Transfers Out/Indirect Cost/Preschool Development Grant-Ex/Millington Central Office/	-	-	-	-	-
Total Expenses							1,897,932	2,209,608	1,044,306	1,451,545	1,813,922
Net Change							0	-	(244,530)	(339,887)	107,775