



**RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET OF MILLINGTON  
MUNICIPAL SCHOOL DISTRICT  
BUDGET AMENDMENT FOURTEEN**

**WHEREAS**, T.C.A. § 49-2-301(W)(i) provides that the budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1, following, or on such date as provided for by charter or private legislative act; and (ii) that any change in the expenditure of money as provided for by the budget shall be ratified by the local board and the appropriate local legislative body; **AND**

**WHEREAS**, it is necessary to amend the Fiscal Year 2020 - 2021 budget and appropriate said funds as reflected as described below;

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Education of the Millington Municipal School District hereby approves the Fiscal Year 2020 - 2021 amended budget and appropriates said funds, as described below, thereby amending the aggregate budgeted in the Federal Projects Fund from \$3,271,952 to \$3,423,963. A summary of the budget impact can be found on Exhibit A hererin. Included below is a summary of the respective components of the budget amendment. A detailed list of the accounts being modified can be found on Exhibit B herein.

- 1. Federal Programs Fund** – The budget is being revised to reflect additional grants received by the district.

On this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
**Chris Denson, Chairman**  
**Millington Municipal Schools Board of Education**

\_\_\_\_\_  
**James Griffin, Superintendent**  
**Millington Municipal Schools Board of Education**



**Millington Municipal School District**  
**Federal Projects Fund Budget Summary For Fiscal Year 2020-2021**

**Exhibit A**

	Original Budget as of 1 JUL 2020	Budget Amendment 1 as of 6 JUL 2020	Budget Amendment 6 as of 8 SEP 2020	Budget Amendment 7 as of 5 OCT 2020	Budget Amendment 8 as of 5 OCT 2020	Budget Amendment 10 as of 7 DEC 2020	Budget Amendment 14 as of 1 MAR 2021	Revised Budget as of 1 MAR 2021
<b>REVENUES / SOURCE OF FUNDS</b>								
City of Millington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	-	-	-	-	-	-	-	-
Federal (Acct # 47131-47590)	1,921,699	-	805,062	63,432	-	381,759	152,011	3,323,963
County	-	-	-	-	-	-	-	-
Other Local Sources	-	-	-	-	-	-	-	-
Indirect Cost/Transfers In and Out	-	100,000	-	-	-	-	-	100,000
Donations	-	-	-	-	-	-	-	-
Debt Issuance/Recovery	-	-	-	-	-	-	-	-
Planned use of fund balance	-	-	-	-	-	-	-	-
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$ 1,921,699</b>	<b>\$ 100,000</b>	<b>\$ 805,062</b>	<b>\$ 63,432</b>	<b>\$ -</b>	<b>\$ 381,759</b>	<b>\$ 152,011</b>	<b>\$ 3,423,963</b>
<b>EXPENDITURES</b>								
Instruction (Acct # 71100-71300)	\$ 1,064,530	\$ -	\$ 507,390	\$ 63,666	\$ -	\$ (56,596)	\$ 93,511	\$ 1,672,502
Instructional Support (Acct # 72210-72230)	781,833	-	217,919	-	-	(27,589)	-	972,164
Student Support (Acct # 72120, 72130)	27,560	-	59,651	(4,465)	-	72,758	-	155,505
Office of the Principal	-	-	-	-	-	-	-	-
General Administration	-	-	-	-	-	-	-	-
Education Technology (Acct # 72250)	-	-	8,600	-	-	(4,801)	58,500	62,299
Fiscal Services	-	-	-	-	-	-	-	-
Other Support Services	-	-	-	-	-	-	-	-
Student Transportation (Acct # 72710)	-	-	6,000	-	-	-	-	6,000
Plant Services (Acct # 72620)	-	-	86,256	-	-	17,650	-	103,906
Community Service (Acct # 73400)	-	-	-	-	-	-	-	-
Food Service (Acct # 73100)	-	-	7,000	-	-	-	-	7,000
Indirect Cost/Transfers Out (Acct# 99100)	-	47,903	(42,154)	2,791	-	-	-	8,540
Debt Service	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	55,713	380,336	-	436,049
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,873,923</b>	<b>\$ 47,903</b>	<b>\$ 850,662</b>	<b>\$ 61,992</b>	<b>\$ 55,713</b>	<b>\$ 381,759</b>	<b>\$ 152,011</b>	<b>\$ 3,423,963</b>



Millington Municipal School District  
Federal Projects Fund Amendment Detail

Exhibit B

<u>Fund</u>	<u>Account</u>	<u>Line Item Description</u>	<u>Current Budget</u>	<u>Amendment 14</u>	<u>Revised Budget</u>
<b><u>Revenues</u></b>					
142	47304	Remote Learning Grant	-	93,511.10	93,511.10
142	47305	Internet Connectivity Grant	-	58,500.00	58,500.00
142	47131	Vocational Education	51,991.99	3,619.94	55,611.93
<b><u>Total Revenues</u></b>			<u>-</u>	<u>152,011.10</u>	<u>152,011.10</u>
<b><u>Expenditures</u></b>					
142	71100	Reguar Instruction Equipment	-	93,511.00	93,511.00
142	72250	Other Equipment	-	58,500.00	58,500.00
142	71300	Vocational Equipment	23,242.46	3,619.94	26,862.40
<b><u>Total Expenditures</u></b>			<u>-</u>	<u>152,011.00</u>	<u>152,011.00</u>