

Durham School Services L.P. Buses max 12 yrs old	# of vehicles	# of days/y r	23-24	24-25	25-26	26-27
			Cost per bus per day	Cost per bus per day	Cost per bus per day	Cost per bus per day
Regular Transportation						
78-84 passenger type D*	3	175	\$371.44	\$386.30	\$401.75	\$417.82
72 passenger type C*	17	175	\$371.44	\$386.30	\$401.75	\$417.82
Excess hour						
Special Education Transportation						
19 passengers (wheelchair units)*	4	175	\$393.48	\$409.22	\$425.59	\$442.61
Excess Hour						
Bus Assistants*	4	175	\$145.63	\$151.46	\$157.52	\$163.82
Excess Hour						
Misc Transportation Programs						
Summer School*	4	18	\$393.48	\$409.22	\$425.59	\$442.61
Excess Hour						
Sport/activity Trips Cost Per Hour	\$54.35					
Minimum Hours per Trip	2					
Annual Cost						
Performance Bond , if required	\$9,754.00					

23-24	24-25	25-26	26-27	
Cost per bus per year	Cost per bus per year	Cost per bus per year	Cost per bus per year	
\$195,006.00	\$202,807.50	\$210,918.75	\$219,355.50	
\$1,105,034.00	\$1,149,242.50	\$1,195,206.25	\$1,243,014.50	
\$275,436.00	\$286,454.00	\$297,913.00	\$309,827.00	
\$101,941.00	\$106,022.00	\$110,264.00	\$114,674.00	
\$28,330.56	\$29,463.84	\$30,642.48	\$31,867.92	
\$1,705,747.56	\$1,773,989.84	\$1,844,944.48	\$1,918,738.92	Lump Sum Total \$7,243,420.80