			23-24	24-25	25-26	26-27		23-24	24-25	25-26	26-27	
		# of	Cost per	Cost per	Cost per	Cost per						
First Student, Inc.	# of vehicles	days/yr		•	bus per day	•	Cos	st per bus per year	Cost per bus per year	Cost per bus per year	Cost per bus per year	
Regular Transportation												
78-84 passenger type D*	3	175	\$491.17	\$510.82	\$531.25	\$552.50		\$257,864.25	\$268,180.50	\$278,906.25	\$290,062.50	
72 passenger type C*	17	175	\$491.17	\$510.82	\$531.25	\$552.50		\$1,461,230.75	\$1,519,689.50	\$1,580,468.75	\$1,643,687.50	
Excess hour			\$35.59	\$37.01	\$38.49	\$40.03						
Special Edcation Transportation												
19 passengers (wheelchair units)*	4	175	\$520.31	\$541.12	\$562.76	\$585.27		\$364,217.00	\$378,784.00	\$393,932.00	\$409,689.00	
Excess Hour			\$35.59	\$37.01	\$38.49	\$40.03						
Bus Assistants*	4	175	\$192.56	\$200.26	\$208.29	\$216.59		\$134,792.00	\$140,182.00	\$145,803.00	\$151,613.00	
Excess Hour			\$35.01	\$36.41	\$37.87	\$39.38						
Misc Tranportation Programs												
Summer School*	4	18	\$520.31	\$541.12	\$562.76	\$585.27		\$37,462.32	\$38,960.64	\$40,518.72	\$42,139.44	
Excess Hour			\$35.59	\$37.01	\$38.49	\$40.03						
Sport/activity Trips Cost Per Hour	\$48.55											
Minimum Hours per Trip	2											Lump Sum Total
Annual Cost								\$2,255,566.32	\$2,345,796.64	\$2,439,628.72	\$2,537,191.44	\$9,578,183.12
* assumes 5.5 hours of payroll time	additional hours ar	e subjecte	ed to an excess	s hour charge	!							
Performance Bond , if required	information n	ot prov	ided									
			23-24	24-25	25-26	26-27		23-24	24-25	25-26	26-27	
		# of	Cost per	Cost per	Cost per	Cost per						
Durham School Services L.P.		days/y	bus per	bus per	bus per	bus per	Co	ost per bus per	Cost per bus per	Cost per bus per	Cost per bus per	
buses max 7 years old	# of vehicles	r	day	day	day	day		year	year	year	year	
Regular Transportation												
78-84 passenger type D*	3	175	\$429.84	\$447.03	\$464.91	\$483.51		\$225,666.00	\$234,690.75	\$244,077.75	\$253,842.75	
72 passenger type C*	17	175	\$429.84	\$447.03	\$464.91	\$483.51		\$1,278,774.00	\$1,329,914.25	\$1,383,107.25	\$1,438,442.25	
Excess hour												
Special Education Transportation												
19 passengers (wheelchair units)*	4	175	\$455.34	\$473.55	\$492.49	\$512.19		\$318,738.00	\$331,485.00	\$344,743.00	\$358,533.00	
Excess Hour												
Bus Assistants*	4	175	\$145.63	\$151.46	\$157.52	\$163.82		\$101,941.00	\$106,022.00	\$110,264.00	\$114,674.00	
Excess Hour												
Misc Tranportation Programs												
Summer School*	4	18	\$455.34	\$473.55	\$492.49	\$512.19		\$32,784.48	\$34,095.60	\$35,459.28	\$36,877.68	
Excess Hour												
Sport/activity Trips Cost Per Hour	\$54.35											
Minimum Hours per Trip	2											Lump Sum Total
Annual Cost								\$1,957,903.48	\$2,036,207.60	\$2,117,651.28	\$2,202,369.68	\$8,314,132.04
Performance Bond , if required	\$11,190.00											

			23-24	24-25	25-26	26-27		23-24	24-25	25-26	26-27	
		# of	Cost per	Cost per	Cost per	Cost per						
Durham School Services L.P. Buses		days/y	bus per	bus per	bus per	bus per	C	ost per bus per	Cost per bus per	Cost per bus per	Cost per bus per	
max 12 yrs old	# of vehicles	r	day	day	day	day		year	year	year	year	
Regular Transportation												
78-84 passenger type D*	3	175	\$371.44	\$386.30	\$401.75	\$417.82		\$195,006.00	\$202,807.50	\$210,918.75	\$219,355.50	
72 passenger type C*	17	175	\$371.44	\$386.30	\$401.75	\$417.82		\$1,105,034.00	\$1,149,242.50	\$1,195,206.25	\$1,243,014.50	
Excess hour												
Special Education Transportation												
19 passengers (wheelchair units)*	4	175	\$393.48	\$409.22	\$425.59	\$442.61		\$275,436.00	\$286,454.00	\$297,913.00	\$309,827.00	
Excess Hour												
Bus Assistants*	4	175	\$145.63	\$151.46	\$157.52	\$163.82		\$101,941.00	\$106,022.00	\$110,264.00	\$114,674.00	
Excess Hour												
Misc Tranportation Programs												
Summer School*	4	18	\$393.48	\$409.22	\$425.59	\$442.61		\$28,330.56	\$29,463.84	\$30,642.48	\$31,867.92	
Excess Hour												
Sport/activity Trips Cost Per Hour	\$54.35											
Minimum Hours per Trip	2											Lump Sum Total
Annual Cost			•	•				\$1,705,747.56	\$1,773,989.84	\$1,844,944.48	\$1,918,738.92	\$7,243,420.80
Performance Bond , if required	\$9,754.00											